



MEMORANDUM

Council Agenda
Item No. IX.P.
3/28/2017

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: James D. Couch, City Manager

Agreement with Independent School District No. 89 of Oklahoma County, Oklahoma establishing a school bond advisory board and for project management services for the 2016 I-89 General Obligation Bond Issue.

Background

The Oklahoma City Public School District and City have maintained a partnership for the design and construction of public schools in the District since 2001. In a special election on November 8, 2016, the School District's electors authorized the issuance of general obligation bonds including \$106,340,000 for School Facilities Projects listed as Proposition No. 1, \$54,460,000 for Technology Projects, listed as Proposition No. 2, and \$19,200,000 for Transportation Projects listed as Proposition No. 3. The School District desires the assistance of The City in the management of Propositions 1, 2 and 3 listed in the 2016 Bond Authorization. An agreement has been negotiated for the City to manage and administer the projects.

Additionally, the parties agree that a School Bond Advisory Board will be established consisting of seven (7) members, with three (3) members appointed by the Chairman of the Board of Education of the School District, three (3) members appointed by the Mayor of The City, and a Chairperson to be appointed jointly by the Mayor and Chairman of the Board of Education. The parties also agree The City will provide advisory assistance and make recommendations to the School District and the School Bond Advisory Board relating to the projects. The necessary management and support services for the projects will only utilize funds from the 2016 Bond Authorization Funds.

Review

MAPS Office

Recommendation: Agreement be approved.

AGREEMENT

FOR

**ESTABLISHING A SCHOOL BOND ADVISORY
BOARD AND
PROJECT MANAGEMENT SERVICES**

FOR THE

2016 I-89 GENERAL OBLIGATION BOND ISSUE

BETWEEN THE

**INDEPENDENT SCHOOL DISTRICT No. 89 OF
OKLAHOMA COUNTY, OKLAHOMA**

AND

The CITY OF OKLAHOMA CITY

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**THE SCHOOL BOND ADVISORY BOARD CREATION AND
PROJECT MANAGEMENT SERVICES AGREEMENT**

This Agreement for creating and establishing the School Bond Advisory Board and for project management services is made by and between the Independent School District No. 89 of Oklahoma County, Oklahoma, a public school district also known as the Oklahoma City Public Schools (“District”), and The City of Oklahoma (“The City” or “City”) to become effective as of the later date when both parties have executed the Agreement (the “Effective Date”).

W I T N E S S E T H :

PROJECT MANAGEMENT SERVICES

WHEREAS, the District and The City of Oklahoma City have maintained a partnership for the design and construction of public schools in the District since 2001; and

WHEREAS, in a special election on November 8, 2016, the District’s electors authorized the issuance of general obligation bonds (“2016 Bond Authorization”) including \$106,340,000 for School Facilities Projects listed as Proposition No. 1, \$54,460,000 for Technology Projects, listed as Proposition No. 2, \$19,200,000 for Transportation Projects listed as Proposition No. 3 (Exhibit “A”); and

WHEREAS, the District desires the assistance of The City of Oklahoma City in the management of Propositions 1, 2 and 3 (collectively the “Projects”) listed in the 2016 Bond Authorization; and

WHEREAS, 11 O.S. 2011, Sec. 22-159, provides that municipalities may support any public school system located in whole or part within the corporate limits of the municipality, including without limitation the expenditure of municipal revenues for construction or improvement of public school facilities and all actions by the municipal governing body to effectuate such support; and

WHEREAS, 11 O.S. 2011, Sec. 22-159, also provides that in furtherance of municipal support for a public school system, as authorized by said statutory provision, the municipal governing body may take all actions necessary to effectuate such support; and

WHEREAS, the parties agree The City will support the District by managing and administrating the Projects; and

WHEREAS, the parties agree that a School Bond Advisory Board will be established consisting of seven (7) members, with three (3) members appointed by the Chairman of the Board of Education of the District, three (3) members appointed by the Mayor of The City, and a Chairperson to be appointed jointly by the Mayor and Chairman of the Board of Education; and

WHEREAS, the parties agree that the School Bond Advisory Board will provide oversight and recommendations to the School Board on projects to be completed with the bond proceeds from the 2007 and 2016 Bond Authorization Funds; and

WHEREAS, the parties agree The City will also provide advisory assistance and make recommendations to the District and the School Bond Advisory Board relating to the Projects; and

WHEREAS, The City is prepared and intends to provide the necessary management and support services for the Projects utilizing only funds from the 2016 Bond Authorization Funds.

NOW, THEREFORE, in consideration of the foregoing, the Parties hereby agree to the following:

1. **Definitions.**

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| 1.1 | “ Board of Education” | The duly elected Board of Education of Independent School District No. 89 of Oklahoma County, Oklahoma. |
| 1.2 | “School Bond Advisory Board” | The appointed members of the School Bond Advisory Board. |
| 1.3 | “Bond Authorization” | The general obligation bond authorization approved by the District’s electors who voted in a special election on November 8, 2016. |
| 1.4 | “ Budget” | Appropriation of funds from current and future sale of bonds, in the 2016 Bond Authorization and other funds that may become available for the Projects herein described and the allocation of anticipated expenses and costs to said Projects. |
| 1.5 | “City” | The City of Oklahoma City, a municipal corporation, and its appointed staff. |
| 1.6 | “District” | Independent School District No. 89 of Oklahoma County, Oklahoma, a public school district (also known as the Oklahoma City Public Schools), and its appointed staff, governed by the Board of Education. |
| 1.7 | “District Administrator” | An employee assigned by the District to be the District’s liaison with the City with regard to all matters relating to the administration of the Projects. |
| 1.8 | “Chairperson of the Advisory Board” | The Chairperson of the School Bond Advisory Board jointly appointed by the Mayor of the City of Oklahoma City and the Chairman of the Board of Education. |

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|------|----------------------|------------------------------------------------------------------------------------------------------------------------------|
| 1.9 | “Mayor and Council ” | The duly elected governing body of The City of Oklahoma City. |
| 1.10 | “Program Manager” | An employee of the City assigned to provide management services for the Projects. |
| 1.11 | “Project Manager” | An employee of the City or District who is assigned to provide project management services for individual Projects. |
| 1.12 | “ Projects” | Propositions 1, 2 and 3 of the 2016 Bond Authorization Fund. |
| 1.13 | “Proposition No. 1” | School facilities projects of the general obligation bond authorization approved by District’s electors on November 8, 2016. |
| 1.14 | “Proposition No. 2” | Technology projects of the general obligation bond authorization approved by District’s electors on November 8, 2016. |
| 1.15 | “Proposition No. 3” | Transportation projects of the general obligation bond authorization approved by District’s electors on November 8, 2016. |
| 1.16 | “Superintendent” | The duly appointed superintendent of District I-89 public schools. |

ESTABLISHMENT OF SCHOOL BOND ADVISORY BOARD

2. Creation of the School Bond Advisory Board

2.1 The parties agree that there is hereby established and created a School Bond Advisory Board, consisting of seven (7) members, appointed in the following manner:

- a) three (3) members appointed by the Chairman of the Board of Education of the District with the consent and approval by the Board of Education, and
- b) three (3) members appointed by the Mayor of The City with the consent and approval of the City Council, and
- c) a Chairperson to be appointed jointly by the Mayor and Chairman of the Board of Education with the consent and approval of the City Council and the Board of Education.

2.2 All appointments shall be made within 30 days of the Effective Date of this Agreement. Within that 30 day period it expected that the Mayor and Chairman of the Board of Education should meet, confer and jointly agree on a person to serve as Chairperson.

2.3 The School Bond Advisory Board shall meet as often as necessary to perform the oversight functions and all meetings of the Board shall be subject to the provisions of the Oklahoma Open Meetings Act, 25 O.S. §§ 301, *et seq.* A simple majority of the Board Members present shall decide all issues. The presence of four (4) members shall constitute a quorum. The Board Member shall select a vice-chairman to preside over the meetings and execute any documents during the absence of the Chairman.

2.4 The City and Board of Education agree that the Agreement for Project Management Services for a Portion of the 2007 I-89 General Obligation Bond Issue among the Independent School District No. 89 of Oklahoma County, Oklahoma, and the Oklahoma City Metropolitan Area Public Schools Trust and The City of Oklahoma City, and all amendments thereto should be terminated and that the oversight provided by the Trust and Board of Education under that agreement shall be transferred to the School Bond Advisory Boards.

2.5 The School Bond Advisory Board shall provide oversight and make recommendations to the Board of Education and Superintendent regarding projects to be funded and completed with the bond proceeds from the 2007 and 2016 Bond Authorization Funds in a manner that is consistent with the terms of this Agreement and the requirements of the respective 2007 and 2016 Bond Authorizations. The School Bond Advisory Board may propose one or more implementation plans and other documents related to the use of the Bond Authorization Funds. The School Bond Advisory Board may perform other functions as jointly approved by the City and Board of Education.

2.5 The School Bond Advisory Board shall submit periodic progress reports to the Board of Education and the City Council of The City of Oklahoma City.

2.6 The School Bond Advisory Board may be terminated at any time upon the mutual agreement of the Board of Education and the City Council of The City of Oklahoma City. In the event that this Agreement has not been mutually terminated, the School Bond Advisory Board shall be deemed terminated and dissolved as of the date when all of the 2007 and 2016 Bond Authorization Funds have been officially or contractually committed to an approved project and this Agreement will likewise be deemed terminated.

PROJECT MANAGEMENT SERVICES

3. Acknowledgements.

3.1 The District's 2016 Bond revenues and all investment income accruing from them are the funds of the District, who shall maintain control and custody over said funds.

3.2 In performing the services authorized by this Agreement, the City is functioning as the District's agent, which includes right of entry to all District facilities and property.

- 3.3 All original or duplicate original records and documents generated by the City which relate to administering the Projects are the District's property to be maintained and archived by the District.
- 3.4 The City and District acknowledge they are engaged in a collaborative endeavor, which will be fostered and facilitated with the complete and timely exchange of all information and documents relating to the Projects and the implementation of this Agreement. The City and District will take such actions as necessary to provide the complete and timely exchange of such information and documents.
- 3.5 The District agrees that bond revenues from the I-89 2016 general obligation bond issue are to defray one hundred percent (100%) of the expense to the City and/or City's staff of any item(s), cost(s), and/or expense(s) that are incidental and/or related in any way to the administration and/or management of this Agreement.
- 3.6 The City and District acknowledge they are bound to comply with the procedures set forth in the Public Competitive Bidding Act of 1974, 62 O.S. §101 *et seq.*

4. **Budget.**

- 4.1 The District shall prepare the Budget for the Projects and allocate sufficient revenues to fund all anticipated costs, expenses and other payments for such Projects as authorized by law and designated in this Agreement.
- 4.2 The District shall consult with the City in regard to the preparation of the Budget. The City will advise the District in writing as to any concerns with the Budget. The Parties will work to resolve any concerns prior to beginning work on the Projects.

5. **Finance.**

- 5.1 The District shall provide all services related to the issuance, sale of authorized bonds and for maintaining of bond proceeds, banking, accounting, data processing, check writing, vendor payments, postage, financial reporting, internal audits and generation of 1099 forms relating to the Projects.
- 5.2 All proposed contracts, agreements, amendments, change orders, or other obligations relating to the Projects shall be reviewed by the Program Manager prior to scheduling for District and/or School Bond Advisory Board action, with the exception of authorized expenses incurred prior to the date of this Agreement.
- 5.3 The Program Manager, or designee, shall review all invoices and other charges for architectural, engineering and testing services, environmental remediation, surveys, construction, and other services related to the Projects. Approved invoices and/or other claims will be forwarded to the District for approval and payment.

- 5.4 The District shall make payment of all invoices and other claims approved by the Program Manager and the District Administrator within fifteen (15) days from the date of receipt from the City.
- 5.5 The City and the District agree to cooperate in the exchange of information regarding any audits required by either Party during the term of this Agreement.
6. **District’s Responsibilities – Assignment of Personnel.**
- 6.1 The District shall assign an employee as the District Administrator, or designee, to be the District’s liaison with the City in regard to all matters relating to the administration of the Projects.
- 6.2 The District shall establish procedures as necessary to provide the District Administrator, or designee, with the authority to act on behalf of the District with regard to all matters relating to the administration of this Agreement in the most expeditious manner practicable, consistent with the District’s policies and direction of the Superintendent.
7. **Project Management Plan.**
- 7.1 A Project Management Plan (“Plan”) shall be developed by the City that will assign cost estimates and be consistent with the priorities assigned by the Board of Education to each of the Projects.
- 7.2 The Plan shall be approved by the Board of Education and the School Bond Advisory Board prior to proceeding with the Projects.
- 7.3 The Plan may be amended from time to time as may be necessary to incorporate changes and revisions to the Projects and/or design standards by the Board of Education and the School Bond Advisory Board.
- 7.4 The costs estimates will include estimated costs projected to be incurred by the City in providing Program and Project Management.
8. **Project Management.**
- 8.1 Subject to availability of funding, the City agrees to serve as manager for the Projects and to assist the District in the accomplishment of the Projects in a timely and quality manner,
- 8.2 The City shall establish procedures as necessary to provide the Program Manager, or designee, with the authority to act on behalf of the City with regard to all matters relating to the administration of this Agreement in the most expeditious manner practicable.
- 8.3 The City, through assigned City staff, shall serve as manager for all the Projects of the District’s 2016 Bond Authorization.

- 8.4 The City shall assign an employee as the Program Manager, or designee, to be the City's liaison with the District and the School Bond Advisory Board in regard to all matters relating to the management of the Projects.
- 8.5 The District agrees the City and its assigned staff shall be designated in any professional services agreement, construction agreement and/or any other contracts relating to the performance and/or accomplishment of said Projects as the sole entity or legal entity from whom the contractor shall receive all directions relating to performance of such agreement.
- 8.6 The City shall develop advertisements, requests for proposals, architectural contracts, construction contracts and any other documents required for the administration of the Projects. The District shall assist in this development as deemed appropriate and when requested by City staff.
- 8.7 The City's Project Management Services are limited to those services rendered to manage the Projects specified in this Agreement including oversight of third parties with whom the District contracts to perform related to the Projects. Project Management Services may be performed by the City, City's agents, Project Managers engaged by the City, and when deemed necessary by the Program Manager, District Project Managers working under the direction of the Program Manager.
- 8.8 The City may employ one or more Program Consultants (as needed for particular Projects) to assist it in fulfilling its duties pursuant to this Agreement. The Program Consultant shall be employed pursuant to a professional services agreement with the City. The terms, conditions and compensation provided for in such a professional services agreement shall be determined by the City and paid by the District with the 2016 bond revenue funds.
- 8.9 All services provided by the City shall be compensated from available funds from the 2016 Bond Authorization Funds. The City shall submit request for charge backs to the District for the services provided, and the District agrees to process all such charge backs for payment in a timely manner.
- 8.10 The City shall provide the District with originals, or duplicate originals, of all documents related to the management of the Projects.

9. **Adoption of City Procedures.** In order for the City to effectively provide project management services, it is necessary the District adopt The City of Oklahoma City procedures and contract forms for the selection of architects, engineers and professional consultants as well as the procedures, contract forms and bidding documents related to the competitive bidding process and the construction documents and other forms as are necessary. The adopted procedures and contract forms may be amended from time to time by agreement of the Parties. The following procedures, forms and contract documents are hereby adopted by the District:

- 9.1 Procedures for the Selection of Consultants;
- 9.2 Procedures for the Selection of Architects, Engineers and Planners;

- 9.3 The City of Oklahoma City Standard Specifications for the Construction of Public Improvements;
- 9.4 Standard Architect and/or Engineer Contract;
- 9.5 Standard Bidding Documents;
- 9.6 Uniform Voucher and Invoice for Architectural, Engineering or Testing Services; and
- 9.7 Uniform Voucher and Invoice for Construction Services.

10. **Adoption of City Annual Contracts.** In order for the City to effectively provide project management services, it is necessary the District adopt the City annual contracts for the following:

- 10.1 Surveying Services;
- 10.2 Engineering Services for Initial Site Characterization, Emergency Response and Site Assessment Services;
- 10.3 Environmental Remediation Services;
- 10.4 Engineering and Testing Services; and
- 10.5 Structural Engineering Services; and
- 10.6 Public Works Department Peer Review and estimating services.

These contracts will be reviewed annually and may be renewed and/or amended each year.

11. **Work in Good Faith.** The parties agree that, subject to all constitutional and other legal limitations and restrictions on their powers, and subject to the respective duties owed to their constituents, they will all work together in good faith to accomplish the objectives of this Agreement.

12. **Approvals.**

- 12.1 All items related to the implementation of the Projects shall be presented first to the School Bond Advisory Board for advice and recommendation and then to the Board of Education for final approval. Approval shall mean, unless otherwise expressly stated in a specific provision of this Agreement, a majority vote of a quorum of the Board of Education.
- 12.2 To facilitate and expedite the approval process, the School Bond Advisory Board shall consider an item prior to the Board of Education's review and approval of the item. Any proposed change in the sequence shall be made by mutual agreement of the District Administrator and the Program Manager.

12.3 In order to timely facilitate the implementation of the Projects, the School Bond Advisory Board and the Board of Education agrees to receive agenda items for consideration and approval as late as two (2) weeks before a scheduled meeting.

13. **Notices.**

13.1 The Parties agree any and all notices concerning this Agreement shall be in writing and shall be effective when actually served as follows:

City: Notice shall be delivered to the office of the City Manager, Municipal Building, 3rd Floor, 200 N. Walker, Oklahoma City, OK 73102.

District: Notice shall be delivered to the office of Superintendent of Schools, Independent School District No. 89 of Oklahoma County, Oklahoma, 900 N. Klein, Oklahoma City, Oklahoma 73106.

14. **No Partnership, Joint Venture or Employment Relationship Created.** Nothing contained herein will be deemed or construed to constitute the creation of a partnership, joint venture, or employment relationship of any kind among the District and the City.

15. **Entire Understanding.** The Parties intend and agree this is the entire understanding or agreement among the parties.

16. **Governing Law.** This Agreement and all claims or causes of action of any type that may be based upon, arise out of, or related to the Agreement or the negotiation, execution, or performance of this Agreement (including any claim or cause of action based upon, arising out of, or related to any representation or warranty made in or in connection with Agreement or as an inducement to enter into this Agreement) shall be governed by, construed, and enforced in accordance with the laws of the State of Oklahoma, including applicable statutes of limitations and other procedural rules.

17. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall, for all purposes of this instrument, be deemed an original, but all of which shall constitute one and the same instrument.

18. **Severability.** If any one or more of the provisions of this Agreement shall be determined by a court of competent jurisdiction to be invalid, the invalidity of any such provision shall in no way affect the validity or effectiveness of the remainder of this instrument, and this Agreement shall continue in force to the fullest extent permitted by law.

19. **Amendments.** All Parties hereto agree that this Agreement may hereinafter be amended only in writing, and only by the mutual consent of the District and the City.

20. **Covenant to Work Together in Good Faith.** The Parties hereto agree that, subject to all constitutional and other legal limitations and restrictions on their respective powers, and subject to the respective duties owed to their constituents, they will all work together in good faith to accomplish the objectives of this Agreement. The Parties agree to provide information, and documents as needed to accomplish the objectives of this Agreement.

21. **Compliance with Law, Ordinances, Specifications and Regulations.** The Parties shall comply with all existing federal, state and local laws, standards, codes, ordinances, administrative regulations, and all amendments and additions thereto, pertaining in any manner to the services provided under the provisions of this Agreement.

22. **Assignment.** The Parties agree that the Agreement may not be assigned without prior written consent of the District and the City. The party to whom such assignment is made shall expressly assume in writing and agree to be bound by and fulfill all of the terms, covenants, and obligations contained in this Agreement.

23. **Time is of the Essence.** The Parties expressly agree that time is of the essence with respect to this Agreement.

24. **Descriptive Headings.** The descriptive headings of the sections of this Agreement are inserted or annexed for convenience of reference only and do not constitute a part of this Agreement, and shall not affect the meaning, construction, interpretation or effect hereof.

25. **Venue of Actions.** The Parties agree that if any legal action is brought pursuant to this Agreement, such action shall be instituted exclusively in the District Court of Oklahoma County, Oklahoma.

26. **Construction and Enforcement.** In the event of ambiguity in any of the terms of this Agreement, it shall not be construed for or against any party on the basis that such party did or did not author the same.

27. **Parties Bound.** This Agreement shall be binding upon and inure to the benefit of all Parties. This Agreement is solely for the benefit of the Parties and their authorized and approved successors in interest, and none of the provisions hereof are intended to benefit third parties.

28. **Termination of Agreement.**

28.1 **Discretionary Termination.** This Agreement may be terminated in whole or in part by the City, in its sole discretion, with or without cause, upon thirty (30) days written notice to the Office of Superintendent of Schools. Such notice of termination shall be effectuated by delivery of a Notice pursuant to the Notices paragraph herein. The discretionary termination of this Agreement by the City shall not be deemed a termination of the School Bond Advisory Board, which may continue to provide oversight of school bond projects on behalf of the Board of Education.

28.2 **Payment upon Termination.** In the event of the termination of this Agreement, the City shall be compensated for all services performed to the date of termination. The rights and remedies of the City provided in this paragraph are in addition to any other rights and remedies provided by law or under this Agreement.

29. **Effective Dates.**

29.1 This Agreement shall be effective immediately upon execution of this document by all Parties.

29.2 All Parties agree this Agreement shall terminate on June 30, 2021 unless all Projects are completed earlier. The termination date may be modified by Amendment as determined by majority vote of the Board of Education and the City Council.

29.3 Upon completion of all projects the School Bond Advisory Board shall be considered dissolved and relieved of any further services.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement the day and year written below and will become effective on the Effective Date as defined herein.

APPROVED by the Board of Education and signed by the Chair of the Board of Education of Independent School District No. 89 of Oklahoma County, Oklahoma on the ____ day of _____, 2017.

ATTEST:

**INDEPENDENT SCHOOL DISTRICT NO. 89
OF OKLAHOMA COUNTY, OKLAHOMA,
BOARD OF EDUCATION**

Clerk

Chairperson

REVIEWED as to form and legality for the District.

Counsel for the Board of Education

APPROVED by the City of Oklahoma City on the 28th day of March, 2017.

ATTEST:

Travis Kersey

City Clerk



Neil Curtis

REVIEWED as to form and legality

Wiley L. Williams

Assistant Municipal Counselor

Exhibit "A"

Proposition No. 1
School Building Maintenance, Safety and General Equipment Projects

Description

Estimated Cost

1. HEATING AND AIR CONDITIONING

Repair, replace and renovate heating and cooling equipment and systems, as needed, at the following school facilities: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill Elementary, Cesar Chavez, Cleveland, Coolidge, Dewey, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Madison, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook, Wilson, Belle Isle, Jefferson, Rogers, Roosevelt, Taft, Webster, Capitol Hill HS, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, Northwest Classen, Oklahoma Centennial, Southeast, Star Spencer, Harding Middle School, Independence MS, John Rex, Santa Fe South (Shields Heights) and Western Village.

\$30,000,000

2. PLUMBING

Repair, update, replace and equip plumbing equipment, improvements and systems, as needed, at the following school facilities: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill Elementary, Cesar Chavez, Cleveland, Coolidge, Dewey, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Madison, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook, Wilson, Belle Isle, Jefferson, Rogers, Roosevelt, Taft, Webster, Capitol Hill HS, Classen SAS, Douglass, Emerson,

Grant, John Marshall, Northeast, Northwest Classen, Oklahoma Centennial, Southeast, Star Spencer, Harding Middle School, Independence MS, John Rex, Santa Fe South (Shields Heights) and Western Village.

\$6,000,000

3. ELECTRICAL

Repair, improve and replace electrical equipment, fixtures, wiring and systems, as needed, at the following school facilities: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill Elementary, Cesar Chavez, Cleveland, Coolidge, Dewey, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Madison, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook, Wilson, Belle Isle, Jefferson, Rogers, Roosevelt, Taft, Webster, Capitol Hill HS, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, Northwest Classen, Oklahoma Centennial, Southeast, Star Spencer, Harding Middle School, Independence MS, John Rex, Santa Fe South (Shields Heights) and Western Village.

\$6,000,000

4. ROOFING

Repair or replace, as needed, roofs at the following school facilities: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill Elementary, Cesar Chavez, Cleveland, Coolidge, Dewey, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Madison, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook, Wilson, Belle Isle, Jefferson, Rogers, Roosevelt, Taft, Webster, Capitol Hill HS, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, Northwest Classen,

Oklahoma Centennial, Southeast, Star Spencer, Harding Middle School, Independence MS, John Rex, Santa Fe South (Shields Heights) and Western Village. \$25,000,000

5. SAFETY VESTIBULES

Add safety vestibules at the entrance to each of following school facilities: Adams, Bodine, Britton, Coolidge, Fillmore, Gatewood, Green Pastures, Greystone (alternative security feature), Hawthorne, Heronville, Hillcrest, Horace Mann, Kaiser, Lee, Mark Twain, Martin Luther King (Improvements to existing), Moon, Nichols Hills, Putnam Heights, Quail Creek, Rancho Village, Ridgeview (improvements to existing), Rockwood, Sequoyah, Southern Hills, Spencer, Telstar, Van Buren, Wheeler, Jefferson, Rogers, Taft, Webster, Capitol Hill HS, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, Northwest Classen, Oklahoma Centennial, Southeast, Star Spencer, Harding Middle School, Independence MS, Santa Fe South (Shields Heights) and Western Village. \$4,000,000

6. FINE ARTS EQUIPMENT AND MATERIAL

Acquire band and orchestra instruments, visual arts equipment and supplies, band uniforms and equipment for drama departments, as needed, at each of the following schools: Belle Isle, Jefferson, Rogers, Roosevelt, Taft, Webster, Capitol Hill HS, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, Northwest Classen, Oklahoma Centennial, Southeast and Star Spencer. \$4,000,000

7. PLAYGROUND EQUIPMENT

Acquire, repair, replace, add to or upgrade playground equipment and materials, as needed, for use at the following elementary schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill Elementary, Cesar Chavez, Cleveland, Coolidge, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler,

Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook and Wilson.	\$4,000,000
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**8. OTHER SCHOOL BUILDING MAINTENANCE,
SAFETY AND GENERAL EQUIPMENT PROJECTS**

The balance available for School Building Maintenance, Safety and General Equipment Projects together with other surplus will be used with other available funds, as and if available, to pay for repair, renovation, and upgrade of school facilities and other capital projects and equipment throughout the District, including particularly, the repair and replacement or providing of additional parking lots, fencing and sidewalks and upgrades to athletic facilities and acquisition of athletic uniforms and athletic equipment, as needed.	\$27,340,000
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GRAND TOTAL OF PROPOSITION NO. 1 SCHOOL BUILDING MAINTENANCE, SAFETY AND GENERAL EQUIPMENT PROJECTS	\$106,340,000
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**Proposition No. 2
Technology Projects**

<u>Description</u>	<u>Estimated Cost</u>
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1. NETWORK INFRASTRUCTURE

Acquire, construct and install information technology network infrastructure to support classrooms and increase connectivity demand in the following schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill Elementary, Cesar Chavez, Cleveland, Coolidge, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah,

Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook, Wilson, Belle Isle, Jefferson, Rogers, Roosevelt, Taft, Webster, Capitol Hill HS, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, Northwest Classen, Oklahoma Centennial, Southeast and Star Spencer.

\$34,449,000

2. STAFF TECHNOLOGY EQUIPMENT

Acquire approximately 4700 electronic devices as a part of the continuing technology replacement cycle for teachers and staff.

3. STUDENT ASSESSMENT EQUIPMENT

Acquire approximately 2550 electronic devices for use in student testing labs.

\$2,898,000

4. STUDENT TECHNOLOGY EQUIPMENT

Acquire approximately 5460 electronic devices consisting of classroom and instructional ipads or similar devices in addition to ipad carts and ipads for instructors and administrators for use in classrooms at the following schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill Elementary, Cesar Chavez, Cleveland, Coolidge, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook, Wilson, Belle Isle, Jefferson, Rogers, Roosevelt, Taft, Webster, Capitol Hill HS, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, Northwest Classen, Oklahoma Centennial, Southeast and Star Spencer.

\$2,910,000

5. STUDENT LABS

Acquire approximately 3000 computers for use in classrooms at the following schools: Adams, Arthur, Bodine, Britton, Buchanan, Capitol Hill Elementary, Cesar Chavez, Cleveland,

Coolidge, Edgemere, Edwards, Eugene Field, Fillmore, Gatewood, Green Pastures, Greystone, Hawthorne, Hayes, Heronville, Hillcrest, Horace Mann, Jackson, Johnson, Kaiser, Lee, Linwood, Mark Twain, Martin Luther King, Monroe, Moon, Nichols Hills, North Highland, Oakridge, Parks, Parmelee, Pierce, Prairie Queen, Putnam Heights, Quail Creek, Rancho Village, Ridgeview, Rockwood, Sequoyah, Shidler, Southern Hills, Spencer, Stand Watie, Telstar, Van Buren, West Nichols Hills, Westwood, Wheeler, Willow Brook, Wilson, Belle Isle, Jefferson, Rogers, Roosevelt, Taft, Webster, Capitol Hill HS, Classen SAS, Douglass, Emerson, Grant, John Marshall, Northeast, Northwest Classen, Oklahoma Centennial, Southeast and Star Spencer.

\$3,884,000

6. OTHER TECHNOLOGY PROJECTS

The balance available for technology projects together with other surplus will be used with other available funds, as and if available, to pay for technology equipment and software, as needed, throughout the School District, including particularly, printer software and employee attendance systems.

**GRAND TOTAL OF PROPOSITION NO. 2
TECHNOLOGY PROJECTS**

\$54,460,000

Proposition No. 3
Transportation Equipment Projects

Buses:

Description

Estimated Cost

Acquire student transportation buses to replace approximately one hundred school buses (70 to 80 passenger capacity) particularly those that are 10 years old or older or have accumulated 200,000 miles of service or longer (estimated cost: \$11,000,000); ten activity buses (estimated cost: \$1,500,000); ten 15 passenger minibuses (estimated cost: \$600,000) and ten 7 passenger buses (estimated cost: \$600,000).

\$13,700,000

Other Vehicles:

Acquire vehicles and equipment to replace trucks, vans and other vehicles and equipment for use by District employees in the maintenance, HVAC, plumbing, electrical, groundskeeping, information technology and other departments and operations of the School District.

\$5,500,000

**GRAND TOTAL OF PROPOSITION NO. 3
TRANSPORTATION EQUIPMENT PROJECTS**

\$19,200,000